

Report to Overview & Scrutiny Committee

Date of meeting: 25 April 2006



Portfolio: Finance and Performance Management

Subject: Key Performance Indicators 2005/06 and 2006/07

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Committee Secretary:

Recommendations/Decisions Required:

That the Scrutiny Panel note that the Council's performance in relation to the Key Performance Indicators for 2005/06, and proposals for the adoption of Key Performance Indicators for 2006/07, will be considered at the next meeting.

Report:

1. (Head of Human Resources and Performance Management) As the Scrutiny Panel will be aware, a range of 40 Key Best Value and Local Performance Indicators (KPIs) for 2005/06 was adopted by the Cabinet at its meeting in September 2005. The KPIs are crucial to the council's core business and its corporate priorities, and the aim of the indicators is to focus improvement actions on key areas and to move performance against each into the top quartile of performing local authorities.
2. Progress in achieving top quartile performance in respect of the KPIs is reported to the Scrutiny Panel and the relevant Portfolio Holder at the conclusion of each quarter. However, in view of the short space of time since the end of the 2005/06 year, it has not been possible to fully collect and compile relevant performance information. Members are advised that performance in relation to the KPIs for 2005/06, and proposals for the adoption of KPIs for 2006/07, will be considered at the meeting of the Scrutiny Panel to be held on 1 June 2006.

Reason for decision:

3. To ensure that the Council monitors progress against its aim of achieving top quartile district council performance of 40% of its key performance indicators for 2005/06 and future years, and that proposals for corrective action are considered in r.

Options considered and rejected:

4. None. The Council has previously agreed arrangements for monitoring progress against the key performance indicators.

Consultation undertaken:

5. None required.

Resource implications:

Budget/Personnel/Land: The respective Head of Service will identify the resource requirements for any proposals for corrective action in respect of areas of current under-performance set out in this report.

Community Plan/BVPP reference: None

Relevant statutory powers: None

Background papers: None

Environmental/Human Rights Act/Crime and Disorder Act Implications: None

Key Decision reference: (if required) None